

## Fundraising

The Lake Travis Education Foundation is a non profit organization that exists solely to support our students and teachers. Our contributors make a direct impact on education by joining in these efforts.

	Net Proceeds
<b>Friends of the Foundation</b> are acknowledged year-round as our sustaining support network. Included are contributions to LTEF's Teacher Appreciation campaign, through which special Lake Travis ISD educators are honored.	\$24,058
<b>LTEF's 7th Annual "Fore" the Kids Golf Tournament</b> was held September 30, 2009 at The Hills Country Club's Flintrock Falls Course.	\$14,409
<b>The Crystal Ball</b> , our annual gala featuring live and silent auctions, dinner, music, and dancing, was held February 13, 2010 at the Renaissance Austin Hotel.	\$131,173
<b>Named Scholarship Funds</b> may be set up by a family in honor or memory of a loved one. They may also be set up by an organization and administered by LTEF. Contributions were received to the scholarship funds of Grace Massey, Rachel Maurer, Carla McDonald, Ron Nowak, Shelley Stillman, and the Women's Club of Greater Lakeway.	\$12,445
<b>Investment Income</b> - Investment earnings approved for spending on LTEF programs	\$15,918
<b>Other Income</b> - Includes proceeds from the Randalls Good Neighbor Program, reimbursements of unused grant funds, interest income, and miscellaneous income sources	\$5,953
<b>TOTAL NET INCOME, FYE 5/31/10</b>	<b>\$203,956</b>

## Programs

Money raised by the Foundation provides financial assistance to the students and educators of the Lake Travis Independent School District.

	Awards/Expenses
<b>Grants</b> are awarded for instructional materials, character education programs, and other tools and projects that educators can use to expand the learning opportunities of the existing school curriculum.	\$130,000
The Foundation awards both general and named <b>Scholarships</b> to graduating Lake Travis High School Seniors who exhibit a high level of academic performance and a commitment to family and community.	\$27,880
<b>Operational Expenses</b> , including accounting fees, insurance, marketing, supplies, and administrative support, are kept to a minimum to allow for the greatest amount of program support.	\$40,426
<b>TOTAL AWARDS/EXPENSES, FYE 5/31/10</b>	<b>\$198,306</b>

*Financial figures had not been audited at time of printing.*

*Now, more than ever, we need your support.*

The grants and scholarships that the Lake Travis Education Foundation awards our schools are fully dependent on the generosity of our donors who care about providing the best education possible for our students. Whether you choose to make your gift to our annual giving campaign—the Friends of the Foundation—or participate in our fundraising events as a sponsor, donor or attendee, you can be proud of making a direct impact on education in the Lake Travis Independent School District. Please join us today!

### Friends of the Foundation LTEF's Annual Giving Campaign & 25th Anniversary Campus Challenge

Tax deductible donations may be sent to the address shown below or charged online.

Challenge Kick-Off to be held **Friday, September 10, 2010** during  
**LTEF Night at the LTHS Cavalier Football Game**



**LTEF's 8th Annual Golf Tournament**  
**Monday, October 11, 2010**  
The Hills' Signature Course

**LTEF's 2011 Mardi Gras Gala**  
**Saturday, March 5, 2011**  
featuring entertainment by  
**THE SPAZMATICS**  
Westin Austin at the Domain



Event sponsorships and registration information now available on  
LTEF's website, or call us to discuss how you might participate.

Would you like to learn more about the Lake Travis Education Foundation?  
Join us for an **Open House, Wednesday, February 16, 2011.**  
Please call us or visit LTEF's website for information.



**LAKE TRAVIS  
EDUCATION  
FOUNDATION**

**A 501C3 NON PROFIT CORPORATION**

P.O. Box 340759  
Austin, TX 78734  
(512) 533-6095  
email@laketraviseducationfoundation.org

To learn more, visit  
[www.LakeTravisEducationFoundation.org](http://www.LakeTravisEducationFoundation.org)



## LAKE TRAVIS EDUCATION FOUNDATION ANNUAL REPORT OF GIVING 2009-2010

### Our Mission:

To develop financial resources to promote and support an exemplary education for all students of the Lake Travis Independent School District. This will be achieved by developing partnerships among the foundation, the parents, the school district, and the community.

### Our Vision:

To foster a foundation of exemplary academic achievement and citizenship for the students of the Lake Travis Independent School District.

*To excel, every student needs a good foundation.*

2010 marks twenty-five years  
of supporting our schools.



The entire community can be proud of our Lake Travis schools and the consistent accomplishments of our students at every grade level. Our administrators and educators continue to do more with less, and to rally our students to higher educational standards and accomplishments.

But they can't do it alone.

The continued increase in state-mandated "Robin Hood" payments decreases the available tax dollars that could be used to cover the basic necessities of education. This, combined with the phenomenal growth that continues in our district, results in a financial shortfall and significantly impacts the equipment, materials, and programs that the district can provide. The foundation strives to provide the funding for these items so that our students gain the necessary edge to successfully compete in the years and decades ahead.

That's where you, and the Lake Travis Education Foundation, come in.

The Directors of the Lake Travis Education Foundation encourage you to make a real impact by putting your charitable dollars to work -- right here, right now -- to serve our Lake Travis schools, teachers, and students.

To date, LTEF has awarded more than \$2.4 million in support. **Your donations make this possible.** Complete lists of recent grant and scholarship awards are viewable on LTEF's website. The bottom line is this ...

**Contributions to the  
Lake Travis Education Foundation  
stay right here in our school district to benefit  
our schools, our teachers, and our students.**

## 2010-2011 LTEF Board of Directors

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Paula Baczewski, *LTEF Executive Director*

## Many thanks to our 2009-2010 Donors

\$25,000



\$10,000 - \$19,999



\$5,000 - \$9,999



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We also thank our anonymous donors and all who contributed merchandise to or purchased auction items from our fundraising events. Contributions are credited for our fiscal year, June through May, and pledged donations are credited in full for the year that the pledge payments begin.